

TEXAS STATE TECHNICAL COLLEGE SYSTEM
Semester and Contact Hour Production for Semester Credit Classes

FALL 2015	ABI	BRK	BRN	FTB	HRL	INGLE	MAR	NTX	SWT	WAC	WIL	ALL
Total Class Records	247	54	174	53	1,202	3	291	155	161	1,525	169	4,034
Flex Entry	11	12	19	0	30	0	0	10	35	0	0	117
CONTACT HOURS												
Total Contact Hours	142,965.00	18,016.00	71,112.00	27,952.00	1,018,343.00	2,928.00	172,266.00	40,480.00	80,792.00	1,091,614.00	56,048.00	2,722,516.00
Total Funded Contact Hrs	142,229.00	18,016.00	70,920.00	27,792.00	1,006,855.00	2,928.00	171,450.00	40,480.00	80,792.00	1,081,518.00	56,016.00	2,698,996.00
Percent of Total	99.49%	100.00%	99.73%	99.43%	98.87%	0.29%	99.53%	100.00%	100.00%	99.08%	99.94%	99.14%
Total Unfunded Contact Hrs	736.00	0.00	192.00	160.00	11,488.00	0.00	816.00	0.00	0.00	10,096.00	32.00	23,520.00
Percent of Total	0.51%	0.00%	0.27%	0.57%	1.13%	0.00%	0.47%	0.00%	0.00%	0.92%	0.06%	0.86%
Total Academic Contact Hrs	30,868.00	688.00	2,872.00	18,272.00	510,056.00	0.00	49,754.00	944.00	2,264.00	193,404.00	3,008.00	812,130.00
Percent of Total	21.59%	3.82%	4.04%	65.37%	50.09%	0.00%	28.88%	2.33%	2.80%	17.72%	5.37%	29.83%
Funded Acad Contact Hrs	30,436.00	688.00	2,872.00	18,112.00	499,976.00	0.00	49,418.00	944.00	2,264.00	189,580.00	2,976.00	797,266.00
Percent of Acad Contact Hrs	98.60%	100.00%	100.00%	99.12%	98.02%	0.00%	99.32%	100.00%	100.00%	98.02%	98.94%	98.17%
Percent of Total	21.29%	3.82%	4.04%	64.80%	49.10%	0.00%	28.69%	2.33%	2.80%	17.37%	5.31%	29.28%
Unfunded Acad Contact Hrs	432.00	0.00	0.00	160.00	10,080.00	0.00	336.00	0.00	0.00	3,824.00	32.00	14,864.00
Percent of Acad Contact Hrs	1.40%	0.00%	0.00%	0.88%	1.98%	0.00%	0.68%	0.00%	0.00%	1.98%	1.06%	1.83%
Percent of Total	0.30%	0.00%	0.00%	0.57%	0.99%	0.00%	0.20%	0.00%	0.00%	0.35%	0.06%	0.55%
Total Technical Contact Hrs	112,097.00	17,328.00	68,240.00	9,680.00	508,287.00	2,928.00	122,512.00	39,536.00	78,528.00	898,210.00	53,040.00	1,910,386.00
Percent of Total	78.41%	96.18%	95.96%	34.63%	49.91%	100.00%	71.12%	97.67%	97.20%	82.28%	94.63%	70.17%
Funded Tech Contact Hrs	111,793.00	17,328.00	68,048.00	9,680.00	506,879.00	2,928.00	122,032.00	39,536.00	78,528.00	891,938.00	53,040.00	1,901,730.00
Percent of Tech Contact Hrs	99.73%	100.00%	99.72%	100.00%	99.72%	100.00%	99.61%	100.00%	100.00%	99.30%	100.00%	99.55%
Percent of Total	78.20%	96.18%	95.69%	34.63%	49.77%	100.00%	70.84%	97.67%	97.20%	81.71%	94.63%	69.85%
Unfunded Tech Contact Hrs	304.00	0.00	192.00	0.00	1,408.00	0.00	480.00	0.00	0.00	6,272.00	0.00	8,656.00
Percent of Tech Contact Hrs	0.27%	0.00%	0.28%	0.00%	0.28%	0.00%	0.39%	0.00%	0.00%	0.70%	0.00%	0.45%
Percent of Total	0.21%	0.00%	0.27%	0.00%	0.14%	0.00%	0.28%	0.00%	0.00%	0.57%	0.00%	0.32%

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Total Class Records	247	54	174	53	1,202	3	291	155	161	1,525	169	4,034
Flex Entry	11	12	19	0	30	0	0	10	35	0	0	117
SEMESTER CREDIT HOURS												
Total Semester Credit Hours	5,225.25	682.00	2,269.00	891.00	43,985.00	141.00	6,577.00	1,376.00	2,691.50	39,138.00	1,694.00	104,669.75
Total Funded SCH	5,196.25	682.00	2,263.00	886.00	43,378.00	141.00	6,541.00	1,376.00	2,691.50	38,709.75	1,693.00	103,557.50
Percent of Total	99.45%	100.00%	99.74%	99.44%	98.62%	0.32%	99.45%	100.00%	100.00%	98.91%	99.94%	98.94%
Total Unfunded SCH	29.00	0.00	6.00	3.00	607.00	0.00	36.00	0.00	0.00	428.25	1.00	1,110.25
Percent of Total	0.55%	0.00%	0.26%	0.34%	1.38%	0.00%	0.55%	0.00%	0.00%	1.09%	0.06%	1.06%
Total Academic SCH	1,652.25	40.00	163.00	569.00	28,345.00	0.00	2,685.00	36.00	92.50	9,844.00	94.00	43,521
Percent of Total	668.93%	74.07%	93.68%	1073.58%	64.44%	0.00%	922.68%	23.23%	57.45%	645.51%	55.62%	1078.85%
Funded Acad SCH	1,631.25	40.00	163.00	566.00	27,765.00	0.00	2,664.00	36.00	92.50	9,618.75	93.00	42,669.50
Percent of Acad SCH	98.73%	100.00%	100.00%	99.47%	97.95%	0.00%	99.22%	100.00%	100.00%	97.71%	98.94%	98.04%
Percent of Total	31.22%	5.87%	7.18%	63.52%	63.12%	0.00%	40.50%	2.62%	3.44%	24.58%	5.49%	40.77%
Unfunded Acad SCH	21.00	0.00	0.00	3.00	580.00	0.00	21.00	0.00	0.00	225.25	1.00	851.25
Percent of Acad SCH	1.27%	0.00%	0.00%	0.53%	2.05%	0.00%	0.78%	0.00%	0.00%	2.29%	1.06%	1.96%
Percent of Total	0.40%	0.00%	0.00%	0.34%	1.32%	0.00%	0.32%	0.00%	0.00%	0.58%	0.06%	0.81%
Total Technical SCH	3,573	642	2,106	320	15,640	141	3,892	1,340	2,599	29,294	1,600	61,147.00
Percent of Total	68.38%	94.13%	92.82%	35.91%	35.56%	0.32%	59.18%	97.38%	96.56%	74.85%	94.45%	58.42%
Funded Tech SCH	3,565.00	642.00	2,100.00	320.00	15,613.00	141.00	3,877.00	1,340.00	2,599.00	29,091.00	1,600.00	60,888.00
Percent of Tech SCH	99.78%	100.00%	99.72%	100.00%	99.83%	0.90%	99.61%	100.00%	100.00%	99.31%	100.00%	99.58%
Percent of Total	68.23%	94.13%	92.55%	35.91%	35.50%	0.32%	58.95%	97.38%	96.56%	74.33%	94.45%	58.17%
Unfunded Tech SCH	8.00	0.00	6.00	0.00	27.00	0.00	15.00	0.00	0.00	203.00	0.00	259.00
Percent of Tech SCH	0.22%	0.00%	0.28%	0.00%	0.17%	0.00%	0.39%	0.00%	0.00%	0.69%	0.00%	0.42%
Percent of Total	0.15%	0.00%	0.26%	0.00%	0.06%	0.06%	0.23%	0.00%	0.00%	0.52%	0.00%	0.25%

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Total Class Records	247	54	174	53	1,202	3	291	155	161	1,525	169	4,034
Flex Entry	11	12	19	0	30	0	0	10	35	0	0	117
UNFUNDED HOURS												
Contact Hours												
Exceeds 27 Dev Ed Hrs	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	128.00	0.00	176.00
Percent of Unfunded Contact Hrs	0.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	1.27%	0.00%	0.75%
Percent of Total Contact Hrs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
Exceeds Repeats	736.00	0.00	192.00	160.00	11,440.00	0.00	816.00	0.00	0.00	9,776.00	32.00	23,152.00
Percent of Unfunded Contact Hrs	100.00%	0.00%	100.00%	100.00%	99.58%	0.00%	100.00%	0.00%	0.00%	96.83%	100.00%	98.44%
Percent of Total Contact Hrs	0.51%	0.00%	0.27%	0.57%	1.12%	0.00%	0.47%	0.00%	0.00%	0.90%	0.06%	0.85%
Semester Credit Hours												
Exceeds 27 Dev Ed Hrs	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	625.00	0.00	925.00
Percent of Unfunded SCH	0.00%	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.00%	6.19%	0.00%	3.93%
Percent of Total SCH	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.03%
Exceeds Repeats	2,900.00	0.00	600.00	500.00	60,400.00	0.00	3,600.00	0.00	0.00	41,600.00	100.00	109,700.00
Percent of Unfunded SCH	394.02%	0.00%	312.50%	312.50%	525.77%	0.00%	441.18%	0.00%	0.00%	412.04%	312.50%	466.41%
Percent of Total SCH	2.03%	0.00%	0.84%	1.79%	5.93%	0.00%	2.09%	0.00%	0.00%	3.81%	0.18%	4.03%
Enrollments												
Exceeds 27 Dev Ed Hrs	0	0	0	0	1	0	0	0	0	6	0	7.00
Percent of Unfunded Enrollments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Percent of Total Enrollments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Exceeds Repeats	12	0	3	5	243	0	15	0	0	211	2	491.00
Percent of Unfunded Enrollments	0.10%	0.00%	0.04%	0.21%	0.45%	0.00%	0.10%	0.00%	0.00%	0.26%	0.02%	0.25%
Percent of Total Enrollments	0.01%	0.00%	0.00%	0.01%	0.02%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.01%

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Flex Entry	11	12	19	0	30	0	0	10	35	0	0	117
ENROLLMENTS												
Average Class Enrollment	10.76	6.39	9.79	14.62	19.08	20.33	13.14	5.70	10.48	14.92	6.70	14.57
Average Enrollment by Instructional Method												
Lecture	9.00	6.15	6.92	6.38	20.96	20.00	13.23	5.27	10.94	15.79	8.79	16.38
Lab	8.51	5.53	7.87	18.67	16.53	21.00	12.73	5.69	10.55	14.30	6.74	13.53
Electronic/DL	13.36	9.00	14.02	0.00	20.71	0.00	15.22	6.68	7.63	16.68	6.34	12.99
Clinical	11.75	0.00	0.00	0.00	13.55	0.00	0.00	0.00	0.00	2.00	0.00	9.50
Co-op	0.00	0.00	0.00	0.00	6.00	0.00	3.50	2.00	17.00	2.25	1.00	2.93
Internship	8.33	0.00	0.00	0.00	10.00	0.00	4.00	0.00	0.00	9.50	0.00	7.19
Practicum	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.63