

TEXAS STATE TECHNICAL COLLEGE SYSTEM
Semester and Contact Hour Production for Semester Credit Classes

Spring 2014	HRL	MAR	WAC	ABI	BRK	BRN	SWT	ALL
Total Class Records	1,224	353	1,638	253	78	128	207	3,881
Flex Entry	78	0	17	9	10	10	31	155
CONTACT HOURS								
Total Contact Hours	1,122,656.00	172,352.00	1,224,852.00	118,136.00	24,112.00	55,908.00	86,228.00	2,804,244.00
Total Funded Contact Hrs	1,112,576.00	171,648.00	1,214,200.00	118,088.00	24,112.00	55,700.00	85,908.00	2,782,232.00
Percent of Total	99.10%	99.59%	99.13%	99.96%	100.00%	99.63%	99.63%	99.22%
Total Unfunded Contact Hrs	10,080.00	704.00	10,652.00	48.00	0.00	208.00	320.00	22,012.00
Percent of Total	0.90%	0.41%	0.87%	0.04%	0.00%	0.37%	0.37%	0.78%
Total Academic Contact Hrs	551,472.00	33,622.00	169,772.00	25,608.00	736.00	4,116.00	1,716.00	787,042.00
Percent of Total	49.12%	19.51%	13.86%	21.68%	3.05%	7.36%	1.99%	28.07%
Funded Acad Contact Hrs	543,376.00	33,238.00	165,820.00	25,608.00	736.00	4,116.00	1,716.00	774,610.00
Percent of Acad Contact Hrs	98.53%	98.86%	97.67%	100.00%	100.00%	100.00%	100.00%	98.42%
Percent of Total	48.40%	19.28%	13.54%	21.68%	3.05%	7.36%	1.99%	27.62%
Unfunded Acad Contact Hrs	8,096.00	384.00	3,952.00	0.00	0.00	0.00	0.00	12,432.00
Percent of Acad Contact Hrs	1.47%	1.14%	2.33%	0.00%	0.00%	0.00%	0.00%	1.58%
Percent of Total	0.72%	0.22%	0.32%	0.00%	0.00%	0.00%	0.00%	0.44%
Total Technical Contact Hrs	571,184.00	138,730.00	1,055,080.00	92,528.00	23,376.00	51,792.00	84,512.00	2,017,202.00
Percent of Total	50.88%	80.49%	86.14%	78.32%	96.95%	92.64%	98.01%	71.93%
Funded Tech Contact Hrs	569,200.00	138,410.00	1,048,380.00	92,480.00	23,376.00	51,584.00	84,192.00	2,007,622.00
Percent of Tech Contact Hrs	99.65%	99.77%	99.36%	99.95%	100.00%	99.60%	99.62%	99.53%
Percent of Total	50.70%	80.31%	85.59%	78.28%	96.95%	92.27%	97.64%	71.59%
Unfunded Tech Contact Hrs	1,984.00	320.00	6,700.00	48.00	0.00	208.00	320.00	9,580.00
Percent of Tech Contact Hrs	0.35%	0.23%	0.64%	0.05%	0.00%	0.40%	0.38%	0.47%
Percent of Total	0.18%	0.19%	0.55%	0.04%	0.00%	0.37%	0.37%	0.34%

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SEMESTER CREDIT HOURS								
Total Semester Credit Hours	48,049.00	6,926.00	42,577.75	4,521.25	881.00	1,834.25	2,930.00	107,719.25
Total Funded SCH	47,499.00	6,889.00	42,112.75	4,518.25	881.00	1,825.25	2,922.00	106,647.25
Percent of Total	98.86%	99.47%	98.91%	99.93%	100.00%	99.51%	99.73%	99.00%
Total Unfunded SCH	550.00	253.00	2,544.00	3.00	0.00	9.00	8.00	3,367.00
Percent of Total	1.14%	3.65%	5.97%	0.07%	0.00%	0.49%	0.27%	3.13%
Total Academic SCH	30,853.00	2,259.00	11,337.75	1,367.25	39.00	204.25	94.00	46,154
Percent of Total	64.21%	639.94%	692.17%	540.42%	50.00%	159.57%	45.41%	1189.24%
Funded Acad SCH	30,368.00	2,019.00	9,027.75	1,367.25	39.00	204.25	94.00	43,119.25
Percent of Acad SCH	98.43%	89.38%	79.63%	100.00%	0.00%	100.00%	100.00%	93.42%
Percent of Total	63.20%	29.15%	21.20%	30.24%	4.43%	11.14%	3.21%	40.03%
Unfunded Acad SCH	485.00	240.00	2,310.00	0.00	0.00	0.00	0.00	3,035.00
Percent of Acad SCH	1.57%	10.62%	20.37%	0.00%	0.00%	0.00%	0.00%	6.58%
Percent of Total	1.01%	3.47%	5.43%	0.00%	0.00%	0.00%	0.00%	2.82%
Total Technical SCH	17,196	4,883	33,319	3,154	842	1,630	2,836	63,860.00
Percent of Total	35.79%	70.50%	78.25%	69.76%	95.57%	88.86%	96.79%	59.28%
Funded Tech SCH	17,131.00	4,870.00	33,085.00	3,151.00	842.00	1,621.00	2,828.00	63,528.00
Percent of Tech SCH	99.62%	99.73%	99.30%	99.90%	100.00%	99.45%	99.72%	99.48%
Percent of Total	35.65%	70.31%	77.70%	69.69%	95.57%	88.37%	96.52%	58.98%
Unfunded Tech SCH	65.00	13.00	234.00	3.00	0.00	9.00	8.00	332.00
Percent of Tech SCH	0.38%	0.27%	0.70%	0.10%	0.00%	0.55%	0.28%	0.52%
Percent of Total	0.14%	0.19%	0.55%	0.07%	0.00%	0.49%	0.27%	0.31%

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UNFUNDED HOURS								
Contact Hours								
Exceeds 27 Dev Ed Hrs	192.00	0.00	448.00	0.00	0.00	0.00	0.00	640.00
Percent of Unfunded Contact Hrs	1.90%	0.00%	4.21%	0.00%	0.00%	0.00%	0.00%	2.91%
Percent of Total Contact Hrs	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.02%
Exceeds Repeats	9,888.00	704.00	10,204.00	48.00	0.00	208.00	320.00	21,372.00
Percent of Unfunded Contact Hrs	98.10%	100.00%	95.79%	100.00%	0.00%	100.00%	100.00%	97.09%
Percent of Total Contact Hrs	0.88%	0.41%	0.83%	0.04%	0.00%	0.37%	0.37%	0.76%
Semester Credit Hours								
Exceeds 27 Dev Ed Hrs	1,200.00	0.00	2,100.00	0.00	0.00	0.00	0.00	3,300.00
Percent of Unfunded SCH	11.90%	0.00%	19.71%	0.00%	0.00%	0.00%	0.00%	14.99%
Percent of Total SCH	0.11%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.12%
Exceeds Repeats	53,800.00	3,700.00	44,400.00	300.00	0.00	900.00	800.00	103,900.00
Percent of Unfunded SCH	533.73%	525.57%	416.82%	625.00%	0.00%	432.69%	250.00%	472.02%
Percent of Total SCH	4.79%	2.15%	3.62%	0.25%	0.00%	1.61%	0.93%	3.71%
Enrollments								
Exceeds 27 Dev Ed Hrs	4	0	14	0	0	0	0	18.00
Percent of Unfunded Enrollments	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.01%
Percent of Total Enrollments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Exceeds Repeats	215	14	244	1	0	3	4	481.00
Percent of Unfunded Enrollments	0.37%	0.08%	0.28%	0.01%	0.00%	0.05%	0.04%	0.25%
Percent of Total Enrollments	0.02%	0.01%	0.02%	0.00%	0.00%	0.00%	0.00%	0.01%

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ENROLLMENTS								
Average Class Enrollment	20.11	10.12	15.32	9.45	6.72	8.84	10.87	15.35
Average Enrollment by Instructional Method								
Lecture	22.66	10.52	15.95	9.29	6.09	7.85	11.42	17.38
Lab	17.44	9.32	14.90	9.01	6.12	7.64	13.39	14.43
Electronic/DL	17.30	12.60	16.79	10.08	8.80	8.62	5.56	12.34
Clinical	16.02	0.00	11.50	6.50	12.00	0.00	21.00	15.44
Co-op	3.00	2.00	2.74	0.00	0.00	0.00	4.50	2.77
Internship	2.00	3.80	7.67	3.00	0.00	3.00	6.00	4.89
Practicum	12.00	0.00	8.00	2.00	0.00	0.00	0.00	8.50